Reference	Description	Year End Performance 2016/17	Trend from previous year	2020 Target
PG4	Number of Enterprises in Gateshead	4950	1	5350*
PG5	Employment Rate - People economically active and in employment aged 16-64	73.20%	-	73.2%*
PG6	Economic Activity Rate - % of all people aged 16-64	77.50%	1	80%
PG7	Working age people on main out of work benefits	11.90%		11.9%*
PG8	Gross Average Weekly Pay of Residents - not self-employed	£485.50	↓	£533.30
PG9	Residents Employed in Occupations Requiring High Skills Levels - SOC Groups 1-3	38.50%	1	37.80%
PG10	Number of jobs in Gateshead	98000	1	102,000*
PG12	Gross Weekly Pay of Jobs in Gateshead	£490.90	1	£520.00
PG13	Proportion of Gateshead jobs paying less than the living wage	Indicator to be deleted		
PG14	Proportion of residents with no qualifications	8.3%		8%*
PG15	Proportion of residents qualified to NVQ 3 or above	53.4%	1	57%*
LL2	Consulted / engaged population	33%	1	33%
LL3	Communities get on well together	91%	N/A	60%
LL5	Increase formal volunteering	27%	1	30%*
LL6	Increase the number of visitors to Gateshead	1,840,263	N/A	to be determined
LL7	Number of VCS Organisations supported	154	N/A	131
LL8	Number of visits to libraries per 1,000 population	4688	•	5100
LL9	Improve the Recycling Rate	33.79%	1	50%*
LL10	Increasing Homes in the Highest Energy Efficiency Bands	55.58%	1	60%
LL12	Percentage of renewable / low carbon /energy generated locally	2.1%	1	16.8%
LW05	Number of people undertaking sport and activity recreation in those aged 14+ (1 x 30mins)	Not available to report. Indicator to be revised following change in methodology		
LW26	Number of people undertaking sport and activity recreation in those aged 16+ (3 x 30mins)	Not available to report. Indicator to be revised following change in methodology		
LW36a	People killed or seriously injured (KSI) in road traffic collisions, (Percentage change over base year)	26.02%		24%
LW36b	Children killed or seriously injured (KSI) in road traffic collisions, (Percentage change over base year)	43.40%	1	44%
	(*) Revised Target	•	•	

<u>KEY</u>

RED	Performance has not improved from last year	1
AMBER	Performance has remained the same as last year	—
GREEN	Performance has improved from last year	1